Sectt. II-27--104,006—4-11-49.

P.W (195)) Department.

Ms. SERIES.

G.O. NO.	746
	746
Dated	22.2.51

clerk
G RJ

[Despatch Abstract.]

BUDGET ESTIMATES - Mangalore Pilotage Fund - 1951-52 - Accepted.

.....

Budget Estimate of the Mangalore Pilotage Fund for the year 1951-52.

Particulars.	Budget estimate, 1951-52.	Revised estimate, 1950-51.	Budget estimate, 1950-51.	Actuals, 1949-50.	Actuals, 1948-49.	Actuals, 1947-48.	Average of the last three years	Actuals from April to September 1950.	Actuals from October 1949 to March 1950.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Receipts—										
Pilotage fees	(a) 2,200	(a) 2,200	2,380	2,434	2,258	1,734	2,142	196	1,957	(a) Based on the actuals of first-half of 1950-51 and the second-half of 1949-50.
Opening balance	396	421	567	572	320	79	..	421	393	
Total ..	2,596	2,621	2,947	3,006	2,578	1,813	..	617	2,350	
Expenditure—										
Advance to pilots—seven-eighth share	(b) 1,925	(b) 1,925	2,082	2,295	1,780	1,403	1,826	297	1,639	(b) G.O. No. 292, Marine, dated 24th May 1906.
Contingencies—										
Printing, stationery and binding	20	20	20	7	19	8	11	..	7	
Audit fees	(c) 9	(c) 9	9	10	8	3	7	..	10	(c) G.O. Ms. No. 1397, Finance (Accts.), dated 27th December 1949.
Petty and Miscellaneous Contingencies ..	2	(d) 2	..	..	..	..	..	1	..	(d) Sanctioned by the Presidency Port Officer
Total ..	31	31	29	17	27	11	18	1	17	
Balance of Pilotage fees payable ..	244	269	269	273	199	79	183	..	272	
Total charges ..	2,200	2,225	2,380	2,585	2,006	1,493	..	298	1,929	
Surplus (+) or deficit (—) ..	..	— 25	..	— 151	+ 252	+ 241	..	102	+ 28	
Closing balance—Cash ..	396	396	567	421	572	320	..	319	421	
Grand total ..	2,596	2,621	2,947	3,006	2,578	1,813	..	617	2,350	

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras, and found correct.

MADRAS,
8.2.1951.

(Sd) J. M. Blakemore,
Presidency Port Officer.

No. 1701-A/50-3.

Submitted to the Secretary to Government, Public Works Department, Madras.

P.W.(7)

Subt: Budget Estimates. Mangalore Pilotage Fund. 1951-52. Accepted

Ref: From the P.P.O. No 1701 A/50.3 dt 8.2.1951.

ORDER No 746 dated 22.2.51

The Budget Estimate of the Mangalore Pilotage Fund for 1951-52, as accepted by the Govt, are appended to these proceedings.

Appendix.

[Hge. pl C.F. as edited in pencil]

To The P.P.O.
Exmn. the F.A.
The Madras
Mlr. for K.
(with encl. to all)

16.2.51

NO 21251

2

Note. The B.E.S. of the fund do not call for any remarks. May be accepted. Draft overleaf is for appl.

16.2.51

16.2.51

1925

N.G. 21.2.51